Grantee Name: **Jurisdiction**

Project Name:	H11- Erie County - Housing Rehab Programs			
Description:		IDIS Project #:	8- PY 11	UOG Code: NY369029 ERIE COUNTY

The project includes the Consortium-wide housing rehab loan programs where eligible owner-occupants can obtain up to $15,000 in a low or no interest loan to correct sub-standard conditions. $300,000 of the CDBG funds is program income. The project will meet the national objective of benefiting low/moderate income people. Emphasis will be placed on rehab activity in the Lackawanna First Ward, T. Evans Lake Erie Beach neighborhood, Village of Depew Main Street area and C. of Tonawanda northwest sector. Program delivery costs are included.

Location:	Priority Need Category	
Erie County Consortium	**Select one:**	Owner Occupied Housing ▼

Explanation:

Expected Completion Date:

3/31/2012

Achievement of the proposed outcome relies on implementation of projects 8,11,12,15 and 16.

Objective Category
- ◉ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the quality of owner housing ▼
2. ▼
3. ▼

Project-level Accomplishments

10 Housing Units ▼	Proposed	219		Accompl. Type: ▼	Proposed	
	Underway				Underway	
	Complete	21			Complete	
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
H-1.1, 2.1, 3.1;- 390 hu's in 4 target areas, rural, and developed. Areas will improve their housing.	Number of housing units assisted.	56 housing units assisted with CDBG and HOME funds through program year 5.

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1

CDBG ▼	Proposed Amt.	379,857		Fund Source: ▼	Proposed Amt.	
	Actual Amount	425,495			Actual Amount	
CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing Units ▼	Proposed Units	44		Accompl. Type: ▼	Proposed Units	
	Actual Units	21			Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	CDBG ▼	**Proposed Amt.**	286,594		Fund Source: ▼	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	CDBG ▼	**Proposed Amt.**	300,000		Fund Source: ▼	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	10 Housing Units ▼	**Proposed Units**	34		Accompl. Type: ▼	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type: ▼	**Proposed Units**			Accompl. Type: ▼	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	Fund Source: ▼	**Proposed Amt.**			Fund Source: ▼	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source: ▼	**Proposed Amt.**			Fund Source: ▼	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type: ▼	**Proposed Units**			Accompl. Type: ▼	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type: ▼	**Proposed Units**			Accompl. Type: ▼	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	Fund Source: ▼	**Proposed Amt.**			Fund Source: ▼	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source: ▼	**Proposed Amt.**			Fund Source: ▼	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type: ▼	**Proposed Units**			Accompl. Type: ▼	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type: ▼	**Proposed Units**			Accompl. Type: ▼	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 5	Fund Source: ▼	**Proposed Amt.**			Fund Source: ▼	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source: ▼	**Proposed Amt.**			Fund Source: ▼	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type: ▼	**Proposed Units**			Accompl. Type: ▼	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type: ▼	**Proposed Units**			Accompl. Type: ▼	**Proposed Units**	
		Actual Units				**Actual Units**	